Military and Veterans Affairs Deferred Maintenance Projects FY2009 Request: \$7,911,915 Reference No: 45547

AP/AL: Appropriation with Allocations Project Type: Deferred Maintenance

Category: General Government

Location: Statewide **Contact:** John Cramer

House District: Statewide (HD 1-40) **Contact Phone:** (907)428-6009

Estimated Project Dates: 07/01/2008 - 06/30/2011

Brief Summary and Statement of Need:

The projects on this listing will be funded with the Alaska Student Loan Corporation (ASLC) proceeds allocated to the department in the amount of \$6.142.0.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013 F	Y2014	Total
ASLC Bonds Fed Rcpts	\$6,142,000 \$1,769,915						\$6,142,000 \$1,769,915
Total:	\$7,911,915	\$0	\$0	\$0	\$0	\$0	\$7,911,915
☐ State Match Required ☐ One-Time Project ☐ Phased - new				- new	☐ Phased - underway	On-Going	
0% = Minimum	quired	☐ Amendm	ent	□ Mental Health Bill			
Operating & Maintenance Costs:					Amount		
Project Development:				0	0		
Ongoing Operating: One-Time Startup:				0		0	
			One-Time v	Totals:	0		0

Additional Information / Prior Funding History:

Project Description/Justification:

As the final installment of the Alaska Student Loan Corporation's (ASLC) return of capital to the State of Alaska, ASLC will be issuing \$60 million of bonds. The Department of Military and Veterans' Affairs allocation of the bond proceeds is \$6,142.0.

The department is submitting eight projects for completion within a three-year period and at a budgeted amount of \$6,142.0. Below is a summary of the projects the department has identified that meet the requirements.

- 1) Alaska Military Youth Academy Training Facilities on Fort Richardson \$1,984,023
- 2) Alcantra Armory in Wasilla \$1,120,000
- 3) Camp Denali Readiness Center on Fort Richardson \$174,877
- 4) Bethel Readiness Center in Bethel \$42,500
- 5) Camp Carroll Training Site, Building 57024 on Fort Richardson \$625,000
- 6) Fairbanks Readiness Center in Fairbanks \$177,500
- 7) Nome Readiness Center and Aviation Operations Facility in Nome \$1,300,000
- 8) Kotzebue Readiness Center and Aviation Operations Facility in Kotzebue \$718,100